

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		852	892	904	932	932	925	969	1 023	1 095
Piped water inside yard (but not in dwelling)		16	17	17	18	18	18	18	18	18
Using public tap (at least min.service level)	2	108	118	148	152	152	152	156	159	164
Other water supply (at least min.service level)	4				0	0	0			
<i>Minimum Service Level and Above sub-total</i>		976	1 027	1 069	1 102	1 102	1 094	1 142	1 200	1 277
Using public tap (< min.service level)	3	5	5	5	5	5	5	5	5	6
Other water supply (< min.service level)	4	1	1	1	1	1	1	1	1	1
No water supply		5								
<i>Below Minimum Service Level sub-total</i>		11	6	6	6	6	6	6	6	7
Total number of households	5	987	1 033	1 075	1 108	1 108	1 100	1 148	1 206	1 284
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		854	906	942	981	981	975	1 023	1 072	1 134
Flush toilet (with septic tank)		19	15	20	21	21	17	21	18	18
Chemical toilet		7	15	6	19	19	19	20	22	22
Pit toilet (ventilated)		3	3	3	3	3	3	3	3	3
Other toilet provisions (> min.service level)		40	43	41	51	51	51	55	60	60
<i>Minimum Service Level and Above sub-total</i>		922	983	1 011	1 074	1 074	1 064	1 121	1 174	1 236
Bucket toilet		5	2	6	5	5	5	4	4	4
Other toilet provisions (< min.service level)		43	38	48	23	23	23	17	22	40
No toilet provisions		48	39	53	27	27	27	20	25	43
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	970	1 022	1 065	1 101	1 101	1 091	1 141	1 199	1 279
Energy:										
Electricity (at least min.service level)		851	860	848	877	877	848	864	864	871
Electricity - prepaid (min.service level)		56	62	64	67	67	67	69	70	71
<i>Minimum Service Level and Above sub-total</i>		907	922	911	944	944	915	933	934	942
Electricity (< min.service level)		78	66	93	105	105	88	81	74	67
Electricity - prepaid (< min. service level)		6	6	7	7	7	7	8	8	8
Other energy sources		2	2	2	2	2	2	2	2	2
<i>Below Minimum Service Level sub-total</i>		87	74	101	114	114	97	90	84	77
Total number of households	5	994	995	1 013	1 058	1 058	1 013	1 023	1 018	1 019
Refuse:										
Removed at least once a week		971	986	1 162	1 134	1 134	1 126	1 159	1 152	1 152
<i>Minimum Service Level and Above sub-total</i>		971	986	1 162	1 134	1 134	1 126	1 159	1 152	1 152
Removed less frequently than once a week		1	1	1	1	1	1	1	1	1
Using communal refuse dump		1	1	1	2	2	2	2	2	2
Using own refuse dump		4	4	7	7	7	7	7	7	7
Other rubbish disposal		6	6	6	6	6	6	6	6	6
No rubbish disposal		0	0	0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		12	12	15	15	15	15	15	16	16
Total number of households	5	983	998	1 177	1 150	1 150	1 142	1 175	1 168	1 168
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		931	978	1 034	1 052	1 052	1 044	1 096	1 157	1 237
Sanitation (free minimum level service)		807	854	875	935	935	934	991	1 049	1 110
Electricity/other energy (50kwh per household per month)		470	492	515	528	528	520	535	551	578
Refuse (removed at least once a week)		521	520	514	531	531	530	550	559	572
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		228 159	240 965	358 746	398 450	398 346	398 081	424 707	451 348	480 160
Sanitation (free sanitation service)		148 649	160 807	60 082	71 306	70 304	71 578	82 183	88 528	95 839
Electricity/other energy (50kwh per household per month)		119 410	114 122	16 030	160 134	159 788	160 177	202 603	216 486	232 554
Refuse (removed once a week)		159 432	185 815	244 307	271 834	271 312	272 037	287 696	296 613	306 699
Total cost of FBS provided (minimum social package)		655 649	701 709	679 166	901 724	899 751	901 873	997 189	1 052 975	1 115 251
Highest level of free service provided										
Property rates (value threshold)		260 036	275 060	385 566	653 566	683 536	683 530	708 566	708 560	708 560
Water (kilolitres per household per month)		84	90	6 088	102	6 096	6 096	6 096	6 096	6 096
Sanitation (kilolitres per household per month)		4	5	4 001	75	75	75	4 071	4 071	4 071
Sanitation (Rand per household per month)		762	1 297	31 407	16 424	16 424	16 424	53 597	55 742	57 762
Electricity (kwh per household per month)		730	750	870	930	50 880	50 830	930	871	880
Refuse (average litres per week)		1 358	1 364	1 455	1 548	1 548	1 548	1 577	1 602	1 631
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		63 984	118 057	150 368	93 968	93 941	93 771	188 157	209 211	227 274
Property rates (other exemptions, reductions and rebates)		50 758	343 364	402 251	466 765	471 420	462 911	497 251	564 861	603 773
Water		235 977	249 371	367 878	405 844	405 700	404 552	434 570	460 129	489 572
Sanitation		151 528	163 783	64 744	79 683	78 624	77 036	92 340	98 412	107 252
Electricity/other energy		122 895	116 958	151 506	194 469	194 097	192 451	215 742	220 269	235 321
Refuse		159 526	187 238	206 546	245 386	244 814	242 921	283 979	291 325	302 035
Municipal Housing - rental rebates		125 276	136 033	181 549	246 142	246 142	246 670	202 393	213 129	224 514
Housing - top structure subsidies	6	366 934	498 996	546 178	713 890	713 890	713 878	819 408	963 010	963 596
Other					406	406	406	735	780	950
Total revenue cost of free services provided (total social package)		1 276 878	1 813 799	2 071 019	2 446 553	2 449 034	2 434 596	2 734 575	3 021 127	3 154 287

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Town(CPT) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		704	732	733	757	757	757	792	852	923
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	104	115	142	146	146	146	150	154	159
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		808	847	875	903	903	903	942	1 006	1 082
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply	5									
<i>Below Minimum Service Level sub-total</i>		5	-	-	-	-	-	-	-	-
Total number of households	5	813	847	875	903	903	903	942	1 006	1 082
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		722	754	779	811	811	811	852	903	961
Flush toilet (with septic tank)										
Chemical toilet		5	13	4	16	16	16	17	19	19
Pit toilet (ventilated)		2	2	2	2	2	2	2	2	2
Other toilet provisions (> min.service level)		39	42	40	50	50	50	54	60	60
<i>Minimum Service Level and Above sub-total</i>		768	811	825	879	879	879	925	984	1 042
Bucket toilet		4	1	5	4	4	4	3	3	3
Other toilet provisions (< min.service level)										
No toilet provisions		40	35	45	20	20	20	14	19	37
<i>Below Minimum Service Level sub-total</i>		44	36	50	24	24	24	17	22	40
Total number of households	5	812	847	875	903	903	903	942	1 006	1 082
Energy:										
Electricity (at least min.service level)		772	784	764	793	793	771	778	785	792
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		772	784	764	793	793	771	778	785	792
Electricity (< min.service level)		75	63	88	98	98	81	74	67	61
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		75	63	88	98	98	81	74	67	61
Total number of households	5	847	847	853	891	891	853	853	853	853
Refuse:										
Removed at least once a week		820	819	983	955	955	955	974	974	974
<i>Minimum Service Level and Above sub-total</i>		820	819	983	955	955	955	974	974	974
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	820	819	983	955	955	955	974	974	974
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		808	847	901	903	903	903	942	1 006	1 082
Sanitation (free minimum level service)		769	811	825	879	879	879	925	984	1 042
Electricity/other energy (50kwh per household per month)		386	412	419	424	424	424	429	442	455
Refuse (removed at least once a week)		484	476	465	475	475	475	484	494	504
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		207 883	218 278	331 346	365 140	365 140	365 140	387 048	410 271	434 887
Sanitation (free sanitation service)		130 543	137 070	34 613	38 074	38 074	38 074	40 358	42 779	45 345
Electricity/other energy (50kwh per household per month)		110 068	103 641	130 579	135 834	135 834	135 834	162 079	166 941	171 949
Refuse (removed once a week)		140 748	163 000	218 000	237 500	237 500	237 500	242 250	247 000	252 000
Total cost of FBS provided (minimum social package)		589 243	621 988	583 959	776 548	776 548	776 548	831 735	866 991	904 181
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6 000	6	6	6	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		4	4	4 000	4	4	4	4 000	4 000	4 000
Sanitation (Rand per household per month)		20	20	30 000	30	30	30	37 000	39 000	41 000
Electricity (kwh per household per month)		50	50	50	50	50	50	50	41	50
Refuse (average litres per week)		325	325	325	325	325	325	325	325	325
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			40 825	54 048	54 047	54 047	54 047	57 938	66 507	71 070
Property rates (other exemptions, reductions and rebates)		36 118	308 253	344 447	387 624	387 624	387 624	415 533	476 990	509 712
Water		207 883	218 278	331 346	365 140	365 140	365 140	387 048	410 271	434 887
Sanitation		130 543	137 070	34 613	38 074	38 074	38 074	40 358	42 779	45 345
Electricity/other energy		110 068	103 641	130 579	160 377	160 377	160 377	162 079	166 941	171 949
Refuse		140 748	163 000	178 000	207 500	207 500	207 500	233 000	237 660	242 413
Municipal Housing - rental rebates		121 769	131 645	176 871	241 506	241 506	241 506	196 026	206 295	217 178
Housing - top structure subsidies	6	360 223	492 117	538 731	707 440	707 440	707 440	812 989	956 161	956 341
Other										
Total revenue cost of free services provided (total social package)		1 107 353	1 594 829	1 788 635	2 161 708	2 161 708	2 161 708	2 304 972	2 563 606	2 648 895

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Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
R thousands																
Household service targets	1															
Water:																
Piped water inside dwelling		8	8	8	8	8	8	8	8	8	8	8	8	8	8	
Piped water inside yard (but not in dwelling)					0	0	0	0	0	0	0	0	0	0	0	
Using public tap (at least min.service level)	2	0	1	1	1	1	1	1	1	1	1	1	1	1	1	
Other water supply (at least min.service level)	4															
<i>Minimum Service Level and Above sub-total</i>		8	8	9	9	9	9	9	9	9	9	9	9	9	8	
Using public tap (< min.service level)	3															
Other water supply (< min.service level)	4															
No water supply																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total number of households	5	8	8	9	9	9	9	9	9	9	9	9	9	9	8	
Sanitation/sewerage:																
Flush toilet (connected to sewerage)		7	7	7	7	7	7	7	7	7	7	7	7	7	8	
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Chemical toilet																
Pit toilet (ventilated)																
Other toilet provisions (> min.service level)		1	1	1	1	1	1	1	1	1	1	1	1	0	0	
<i>Minimum Service Level and Above sub-total</i>		9	9	9	9	9	9	9	9	9	9	9	9	9	9	
Bucket toilet																
Other toilet provisions (< min.service level)																
No toilet provisions																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total number of households	5	9	9	9	9	9	9	9	9	9	9	9	9	9	9	
Energy:																
Electricity (at least min.service level)																
Electricity - prepaid (min.service level)																
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Electricity (< min.service level)		3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Electricity - prepaid (< min. service level)		5	5	5	5	5	5	5	5	5	5	5	5	6	6	
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		8	8	8	8	8	8	8	8	8	8	8	8	9	9	
Total number of households	5	8	8	8	8	8	8	8	8	8	8	8	8	9	9	
Refuse:																
Removed at least once a week		8	8	8	9	9	9	9	9	9	9	9	9	9	9	
<i>Minimum Service Level and Above sub-total</i>		8	8	8	9	9	9	9	9	9	9	9	9	9	9	
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total number of households	5	8	8	8	9	9	9	9	9	9	9	9	9	9	9	
Households receiving Free Basic Service	7															
Water (6 kilolitres per household per month)		8	8	8	9	9	9	9	9	9	9	9	9	9	9	
Sanitation (free minimum level service)		1	1	1	2	2	2	2	2	2	2	2	2	2	2	
Electricity/other energy (50kwh per household per month)		1	1	1	2	2	2	2	2	2	2	2	2	2	2	
Refuse (removed at least once a week)		1	1	1	2	2	2	2	2	2	2	2	2	2	2	
Cost of Free Basic Services provided	8															
Water (6 kilolitres per household per month)		214	257	304	341	341	341	322	356	381						
Sanitation (free sanitation service)		878	1 055	1 259	1 410	1 410	1 410	1 334	1 428	1 528						
Electricity/other energy (50kwh per household per month)		231	266	320	358	358	358	339	368	393						
Refuse (removed once a week)		436	531	684	821	821	821	725	776	830						
Total cost of FBS provided (minimum social package)		1 758	2 109	2 567	2 930	2 930	2 930	2 721	2 927	3 132						
Highest level of free service provided																
Property rates (value threshold)			30	30	30	30 000	30 000	30	30	30						
Water (kilolitres per household per month)			6	6	6	6 000	6 000	6	6	6						
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)																
Electricity (kwh per household per month)		50	50	50	50	50 000	50 000	50	50	50						
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240						
Revenue cost of free services provided	9															
Property rates (R15 000 threshold rebate)		3 213	106	127				134	144							
Property rates (other exemptions, reductions and rebates)																
Water																
Sanitation																
Electricity/other energy																
Refuse																
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
Total revenue cost of free services provided (total social package)	6	3 213	106	127	-	-	-	134	144	-						

References

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9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
R thousands																
Household service targets	1															
Water:																
Piped water inside dwelling		4	5	5	5	5	5	6	6	6						
Piped water inside yard (but not in dwelling)		0	0	0	0	0	0	0	0	0						
Using public tap (at least min.service level)	2	0	0	1	1	1	1	2	2	2						
Other water supply (at least min.service level)	4															
<i>Minimum Service Level and Above sub-total</i>		5	5	7	7	7	7	7	7	8						
Using public tap (< min.service level)	3															
Other water supply (< min.service level)	4															
No water supply																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-						
Total number of households	5	5	5	7	7	7	7	7	7	8						
Sanitation/sewerage:																
Flush toilet (connected to sewerage)		5	5	7	7	7	7	7	7	7						
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0						
Chemical toilet																
Pit toilet (ventilated)																
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		5	5	7	7	7	7	7	7	8						
Bucket toilet																
Other toilet provisions (< min.service level)																
No toilet provisions																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-						
Total number of households	5	5	5	7	7	7	7	7	7	8						
Energy:																
Electricity (at least min.service level)		2	2	2	1	1	1	2	2	2						
Electricity - prepaid (min.service level)		3	3	3	4	4	4	4	4	4						
<i>Minimum Service Level and Above sub-total</i>		5	5	5	5	5	5	6	6	6						
Electricity (< min.service level)				2	2	2	2	2	2	2						
Electricity - prepaid (< min. service level)																
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		-	-	2	2	2	2	2	2	2						
Total number of households	5	5	5	7	7	7	7	7	7	8						
Refuse:																
Removed at least once a week		5	5	7	7	7	7	7	7	8						
<i>Minimum Service Level and Above sub-total</i>		5	5	7	7	7	7	7	7	8						
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-						
Total number of households	5	5	5	7	7	7	7	7	7	8						
Households receiving Free Basic Service	7															
Water (6 kilolitres per household per month)		1	1	1	1	1	1	2	2	2						
Sanitation (free minimum level service)		1	1	1	1	1	1	2	2	2						
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	2	2	2						
Refuse (removed at least once a week)		1	1	1	1	1	1	2	2	2						
Cost of Free Basic Services provided	8															
Water (6 kilolitres per household per month)				186	451	248	248	743	785	830						
Sanitation (free sanitation service)		585	774	1 008	2 147	1 181	1 181	1 702	1 799	1 902						
Electricity/other energy (50kwh per household per month)				4	1 074	725	725	540	571	603						
Refuse (removed once a week)		536	700	880	1 221	672	672	968	1 023	1 082						
Total cost of FBS provided (minimum social package)		1 121	1 474	2 077	4 893	2 826	2 826	3 953	4 179	4 417						
Highest level of free service provided																
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000						
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6						
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)		40	45	47	51	51	51	54	57	60						
Electricity (kwh per household per month)		30	30	50	50	50	50	50	50	50						
Refuse (average litres per week)		65	65	65	65	65	65	65	65	65						
Revenue cost of free services provided	9															
Property rates (R15 000 threshold rebate)																
Property rates (other exemptions, reductions and rebates)				9 350	8 024	11 524	11 524	12 659	13 380	14 143						
Water				186	451	248	248	743	785	830						
Sanitation		585	774	1 008	2 147	1 181	1 181	1 702	1 799	1 902						
Electricity/other energy				4	1 074	725	725	540	571	603						
Refuse		536	700	880	1 221	672	672	968	1 023	1 082						
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
Total revenue cost of free services provided (total social package)		1 121	1 474	11 427	12 917	14 350	14 350	16 612	17 559	18 560						

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bergvrierv(WC013) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8	8	8	8	8	8	9	9	10
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	9	9	10
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	8	8	8	8	9	9	10
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6	6	6	6	6	6	7	7	7
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	9	9	10
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	8	8	8	8	9	9	10
Energy:										
Electricity (at least min.service level)		3	3	3	3	3	3	3	3	3
Electricity - prepaid (min.service level)		4	4	5	5	5	5	5	6	7
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	8	9	10
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	8	8	8	8	8	9	10
Refuse:										
Removed at least once a week		7	8	8	8	8	8	9	9	8
<i>Minimum Service Level and Above sub-total</i>		7	8	8	8	8	8	9	9	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	7	8	8	8	8	8	9	9	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	8	8	8	9	9	10
Sanitation (free minimum level service)		1	1	1	1	1	1	2	2	2
Electricity/other energy (50kwh per household per month)		8	8	8	8	8	8	8	9	10
Refuse (removed at least once a week)		1	1	1	1	1	1	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				1 090	1 520	1 360	1 360	1 834	2 118	2 446
Sanitation (free sanitation service)				617	1 108	880	880	1 190	1 407	1 672
Electricity/other energy (50kwh per household per month)				679	2 105	2 000	2 000	2 439	3 074	3 873
Refuse (removed once a week)				677	1 484	1 280	1 280	1 795	2 094	2 441
Total cost of FBS provided (minimum social package)		-	-	3 062	6 217	5 520	5 520	7 258	8 693	10 432
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6								
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		73	82	87	93	93	93	100	109	
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				11 849	1 180	1 153	1 153	1 234	1 358	1 480
Property rates (other exemptions, reductions and rebates)										
Water				1 362	1 900	1 700	1 700	2 292	2 648	3 058
Sanitation				771	1 385	1 100	1 100	1 488	1 759	2 090
Electricity/other energy				848	2 631	2 500	2 500	3 049	3 842	4 841
Refuse				847	1 855	1 600	1 600	2 244	2 617	3 051
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		-	-	15 677	8 951	8 053	8 053	10 307	12 224	14 520

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Swartland(WC015) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
R thousands																
Household service targets	1															
Water:																
Piped water inside dwelling		16	16	17	18	18	18	18	18	18	18	18	18	18	18	
Piped water inside yard (but not in dwelling)	2															
Using public tap (at least min.service level)	4															
Other water supply (at least min.service level)																
<i>Minimum Service Level and Above sub-total</i>		16	16	17	18	18	18	18	18	18	18	18	18	18	18	
Using public tap (< min.service level)	3															
Other water supply (< min.service level)	4															
No water supply																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total number of households	5	16	16	17	18	18	18	18	18	18	18	18	18	18	18	
Sanitation/sewerage:																
Flush toilet (connected to sewerage)		14	14	14	15	15	15	15	15	15	15	15	15	15	15	
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Chemical toilet																
Pit toilet (ventilated)																
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		14	15	15	16	16	16	16	16	16	16	16	16	16	16	
Bucket toilet																
Other toilet provisions (< min.service level)																
No toilet provisions																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total number of households	5	14	15	15	16	16	16	16	16	16	16	16	16	16	16	
Energy:																
Electricity (at least min.service level)		6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Electricity - prepaid (min.service level)		7	7	8	8	8	8	8	8	8	8	8	8	8	9	
<i>Minimum Service Level and Above sub-total</i>		13	13	13	13	13	14	14	14	14	14	14	14	14	14	
Electricity (< min.service level)																
Electricity - prepaid (< min. service level)																
Other energy sources		2	1	1	1	1	1	1	1	1	1	1	1	1	1	
<i>Below Minimum Service Level sub-total</i>		2	1	1	1	1	1	1	1	1	1	1	1	1	1	
Total number of households	5	14	14	14	14	14	15	15	15	15	15	15	15	16	16	
Refuse:																
Removed at least once a week		16	16	17	17	17	17	17	17	17	17	17	17	17	17	
<i>Minimum Service Level and Above sub-total</i>		16	16	17	17	17	17	17	17	17	17	17	17	17	17	
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total number of households	5	16	16	17	17	17	17	17	17	17	17	17	17	17	17	
Households receiving Free Basic Service	7															
Water (6 kilolitres per household per month)		4	4	4	5	5	4	5	6	6	6	6	6	6	6	
Sanitation (free minimum level service)		3	4	4	4	4	4	5	5	6	6	6	6	6	6	
Electricity/other energy (50kwh per household per month)		4	4	4	4	4	4	4	5	5	5	5	5	5	5	
Refuse (removed at least once a week)		4	4	4	5	5	5	5	6	6	6	6	6	6	6	
Cost of Free Basic Services provided	8															
Water (6 kilolitres per household per month)		38	24	17	105	105	47	136	166	189	189	189	189	189	189	
Sanitation (free sanitation service)		208	248	273	391	391	339	496	629	774	774	774	774	774	774	
Electricity/other energy (50kwh per household per month)		75	71	46	134	134	107	150	176	187	187	187	187	187	187	
Refuse (removed once a week)		144	180	213	281	281	257	347	429	485	485	485	485	485	485	
Total cost of FBS provided (minimum social package)		465	523	548	910	910	750	1 130	1 400	1 634	1 634	1 634	1 634	1 634	1 634	
Highest level of free service provided																
Property rates (value threshold)		30 000	30 000	75 500	75 500	75 500	75 500	75 500	75 500	75 500	75 500	75 500	75 500	75 500	75 500	
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10	10	10	10	10	10	
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)		62	67	73	83	83	83	96	110	136	136	136	136	136	136	
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50	50	50	50	50	50	
Refuse (average litres per week)		44	47	54	60	60	60	67	75	85	85	85	85	85	85	
Revenue cost of free services provided	9															
Property rates (R15 000 threshold rebate)				262			295	319	345	372	372	372	372	372	372	
Property rates (other exemptions, reductions and rebates)		918	1 123	774	2 025	2 025	713	2 189	2 628	2 844	2 844	2 844	2 844	2 844	2 844	
Water		484	384	376	1 254	1 254	424	1 630	1 994	2 263	2 263	2 263	2 263	2 263	2 263	
Sanitation		2 174	2 840	3 252	4 693	4 693	3 520	5 954	7 548	9 284	9 284	9 284	9 284	9 284	9 284	
Electricity/other energy		611	785	549	1 604	1 604	1 227	1 805	2 108	2 244	2 244	2 244	2 244	2 244	2 244	
Refuse		1 730	2 075	2 528	3 372	3 372	2 664	4 169	5 147	5 816	5 816	5 816	5 816	5 816	5 816	
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
Total revenue cost of free services provided (total social package)	6	5 917	7 207	7 742	12 948	12 948	8 843	16 066	19 770	22 821	22 821	22 821	22 821	22 821	22 821	

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		10	9	10	11	11	11	11	11	11
Using public tap (at least min.service level)	2	2	2	2	2	2	2	2	2	1
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		11	11	11	12	12	12	12	13	13
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	11	11	11	12	12	12	12	13	13
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9	9	10	10	10	10	10	10	10
Flush toilet (with septic tank)		0	0	0	0	0	0	1	1	1
Chemical toilet		2	2	2	2	2	2	2	2	2
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11	11	11	12	12	12	12	13	13
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	11	11	11	12	12	12	12	13	13
Energy:										
Electricity (at least min.service level)		2	2	2	2	2	2	2	2	2
Electricity - prepaid (min.service level)		8	8	8	8	8	8	8	8	8
<i>Minimum Service Level and Above sub-total</i>		10	10	10	10	10	10	10	10	10
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		1	1	1	2	2	2	2	2	2
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		1	1	1	2	2	2	2	2	2
Total number of households	5	11	11	11	12	12	12	12	13	13
Refuse:										
Removed at least once a week		9	9	10	10	10	10	10	10	10
<i>Minimum Service Level and Above sub-total</i>		9	9	10	10	10	10	10	10	10
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9	9	10	10	10	10	10	10	10
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		10	1	2	2	3	3	4	4	4
Sanitation (free minimum level service)		1	1	2	2	2	2	3	4	4
Electricity/other energy (50kwh per household per month)		10	1	2	2	3	3	4	4	4
Refuse (removed at least once a week)		1	1	2	2	2	2	3	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 288	1 073	1 780	1 944	2 204	2 204	3 110	3 650	4 462
Sanitation (free sanitation service)		796	1 662	2 503	2 937	3 129	3 129	4 531	5 331	6 530
Electricity/other energy (50kwh per household per month)		1 096	387	675	911	1 018	1 018	1 224	1 541	2 009
Refuse (removed once a week)		856	1 788	2 693	3 128	3 360	3 360	4 842	5 698	6 988
Total cost of FBS provided (minimum social package)		6 035	4 909	7 652	8 921	9 711	9 711	13 708	16 219	19 989
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	70 000	70 000	70 000	70 000	70 000	70 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		101	106	116	122	122	122	115	122	129
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		120	120	120	120	120	120	123	131	139
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 210	1 210	1 210	1 329	1 757	2 135
Property rates (other exemptions, reductions and rebates)					1 944	2 204	2 204	3 110	3 650	4 462
Water		3 288	1 073	1 780	1 944	2 204	2 204	3 110	3 650	4 462
Sanitation		796	1 662	2 503	2 937	3 129	3 129	4 531	5 331	6 530
Electricity/other energy		1 096	387	675	911	1 018	1 018	1 224	1 541	2 009
Refuse		856	1 788	2 693	3 128	3 360	3 360	4 842	5 698	6 988
Municipal Housing - rental rebates					204	204	204	311	345	400
Housing - top structure subsidies										
Other					406	406	406	735	780	950
Total revenue cost of free services provided (total social package)		6 035	4 909	7 652	10 741	11 532	11 532	16 083	19 101	23 473

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Drakenstein(WC023) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		40	40	40	41	41	41	41	41	41
Piped water inside yard (but not in dwelling)		0	0	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				0	0	0			
<i>Minimum Service Level and Above sub-total</i>		40	41	41	41	41	41	41	41	42
Using public tap (< min.service level)	3	4	5	5	5	5	5	5	5	6
Other water supply (< min.service level)	4	1	1	1	1	1	1	1	1	1
No water supply										
<i>Below Minimum Service Level sub-total</i>		5	5	5	5	5	5	5	5	6
Total number of households	5	46	46	46	46	46	46	46	46	48
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		39	39	39	39	39	39	39	40	43
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet		1	1	1	1	1	1	1	1	1
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		43	43	43	43	43	43	43	44	47
Bucket toilet		0	0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)										
No toilet provisions		3	3	3	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		3	3	3	3	3	3	3	3	3
Total number of households	5	45	46	46	46	46	46	46	46	49
Energy:										
Electricity (at least min.service level)		44	44	44	46	46	46	47	47	48
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		44	44	44	46	46	46	47	47	48
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	44	44	44	46	46	46	47	47	48
Refuse:										
Removed at least once a week		40	40	40	40	40	40	40	40	40
<i>Minimum Service Level and Above sub-total</i>		40	40	40	40	40	40	40	40	40
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		6	6	6	6	6	6	6	6	6
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		6	6	6	6	6	6	6	6	6
Total number of households	5	46	46	46	46	46	46	46	46	47
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	32	33	24	24	24	24	24	25	26
Sanitation (free minimum level service)		4	5	7	9	9	9	11	12	13
Electricity/other energy (50kwh per household per month)		12	12	17	18	18	18	19	20	31
Refuse (removed at least once a week)		4	5	7	9	9	9	11	12	13
Cost of Free Basic Services provided										
Water (6 kilolitres per household per month)	8	4 800	4 827	4 920	8 500	8 500	8 500	8 519	9 371	10 308
Sanitation (free sanitation service)		6 566	8 550	7 650	11 000	11 000	11 000	13 742	14 842	16 029
Electricity/other energy (50kwh per household per month)		2 612	3 213	5 000	8 700	8 700	8 700	20 569	26 020	32 655
Refuse (removed once a week)		6 566	8 550	7 720	11 000	11 000	11 000	16 097	17 384	18 775
Total cost of FBS provided (minimum social package)		20 544	25 140	25 290	39 200	39 200	39 200	58 927	67 617	77 767
Highest level of free service provided										
Property rates (value threshold)		75 000	75 000	75 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		53	53	75	75	75	75	80	80	80
Electricity (kwh per household per month)		50	50	100	100	100	100	100	100	100
Refuse (average litres per week)				60	60	60	60	60	60	60
Revenue cost of free services provided										
Property rates (R15 000 threshold rebate)	9	2 634	2 654	3 858	4 300	4 300	4 300	4 623	4 900	5 194
Property rates (other exemptions, reductions and rebates)										
Water		4 800	4 827	4 920	8 500	8 500	8 500	8 519	9 371	10 308
Sanitation		6 566	8 550	7 650	11 000	11 000	11 000	13 742	14 842	15 779
Electricity/other energy		2 612	3 213	5 000	8 700	8 700	8 700	21 366	20 020	25 615
Refuse		6 566	8 550	7 720	11 000	11 000	11 000	16 097	17 116	18 775
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	1 722	1 847	2 224	2 250	2 250	2 250	2 419	2 601	2 757
Other										
Total revenue cost of free services provided (total social package)		24 900	29 640	31 372	45 750	45 750	45 750	66 766	68 850	78 428

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Stellenbosch(WC024) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		20	20	21	21	21	21	21	22	23
Sanitation (free minimum level service)		5	5	6	6	6	7	7	7	7
Electricity/other energy (50kwh per household per month)		5	5	6	6	6	7	7	7	7
Refuse (removed at least once a week)		5	5	6	6	6	7	7	7	7
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 380	4 772	4 772	4 772	4 772	4 772	4 772	4 772	4 772
Sanitation (free sanitation service)		1 866	2 702	3 106	3 420	3 420	4 770	5 080	5 410	5 762
Electricity/other energy (50kwh per household per month)		902	993	1 125	1 350	1 350	1 729	1 842	1 961	2 089
Refuse (removed once a week)		2 108	2 541	2 928	3 150	3 150	4 037	4 299	4 578	4 876
Total cost of FBS provided (minimum social package)		8 256	11 008	11 931	12 692	12 692	15 308	15 993	16 721	17 499
Highest level of free service provided										
Property rates (value threshold)		65 000	65 000	65 000	80 000	80 000	80 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		71	95	103	121	121	121	145	154	164
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			3 592	1 424	1 508	1 508	1 567	1 802	1 919	2 044
Property rates (other exemptions, reductions and rebates)			15 936	19 147	17 372	17 372	18 423	21 186	22 564	24 030
Water		3 756	4 772	5 024	5 300	5 300	5 600	5 964	6 351	6 764
Sanitation		2 074	3 002	3 451	3 800	3 800	5 300	5 645	6 011	6 402
Electricity/other energy		1 002	1 104	1 250	1 500	1 500	1 921	2 046	2 179	2 321
Refuse		2 342	2 824	3 253	3 500	3 500	4 485	4 777	5 087	5 418
Municipal Housing - rental rebates		1 907	3 193	3 466	3 500	3 500	4 028	4 370	4 654	4 957
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		11 081	34 423	37 015	36 480	36 480	41 324	45 791	48 765	51 936

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		20	20	21	21	21	21	21	21	21
Piped water inside yard (but not in dwelling)		0	1	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		21	21	22	22	22	22	22	22	22
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		0								
<i>Below Minimum Service Level sub-total</i>		0	-	-	-	-	-	-	-	-
Total number of households	5	21	21	22	22	22	22	22	22	22
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		20	20	21	21	21	21	21	21	21
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		0								
<i>Minimum Service Level and Above sub-total</i>		21	20	22	22	22	22	22	22	22
Bucket toilet		0								
Other toilet provisions (< min.service level)										
No toilet provisions		0								
<i>Below Minimum Service Level sub-total</i>		0	-	-	-	-	-	-	-	-
Total number of households	5	21	20	22	22	22	22	22	22	22
Energy:										
Electricity (at least min.service level)		9	9	9	9	9	9	9	9	9
Electricity - prepaid (min service level)		12	12	12	12	12	12	12	12	12
<i>Minimum Service Level and Above sub-total</i>		21	21	22	22	22	22	22	22	22
Electricity (< min.service level)		0	0	0	0	0	0	0	0	0
Electricity - prepaid (< min. service level)										
Other energy sources		0	0	0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	0	0
Total number of households	5	21	21	22	22	22	22	22	22	22
Refuse:										
Removed at least once a week		21	21	22	22	22	22	22	22	22
<i>Minimum Service Level and Above sub-total</i>		21	21	22	22	22	22	22	22	22
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	21	21	22	22	22	22	22	22	22
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4	5	4	4	4	4	4	4	4
Sanitation (free minimum level service)		4	5	4	4	4	4	4	4	4
Electricity/other energy (50kwh per household per month)		4	5	5	5	5	5	5	5	5
Refuse (removed at least once a week)		4	5	4	4	4	4	4	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 430	2 556	2 673	2 916	2 916	2 916	3 110	3 421	3 764
Sanitation (free sanitation service)		3 250	3 428	3 656	4 012	4 012	4 012	4 266	4 692	5 162
Electricity/other energy (50kwh per household per month)		947	984	1 251	1 591	1 591	1 591	2 073	2 488	2 985
Refuse (removed once a week)		2 594	2 730	3 046	3 328	3 328	3 328	3 610	3 971	4 368
Total cost of FBS provided (minimum social package)		9 222	9 698	10 626	11 846	11 846	11 846	13 059	14 572	16 278
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	45 000	45 000	45 000	45 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		64	68	72	79	79	79	84	92	102
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 101	3 257	3 218	3 452	3 452	3 452	6 552	7 207	7 928
Property rates (other exemptions, reductions and rebates)										
Water		2 700	2 840	2 970	3 240	3 240	3 240	3 456	3 802	4 182
Sanitation		3 533	3 726	3 974	4 361	4 361	4 361	4 637	5 100	5 611
Electricity/other energy		1 155	1 200	1 526	1 940	1 940	1 940	2 528	3 034	3 641
Refuse		2 760	2 904	3 240	3 540	3 540	3 540	3 840	4 224	4 646
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		13 248	13 927	14 928	16 532	16 532	16 532	21 013	23 367	26 007

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Theewaterskloof(WC031) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		21	23	23	23	23	23	23	23	23
Piped water inside yard (but not in dwelling)			1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		21	23	24	24	24	24	24	24	24
Using public tap (< min.service level)	3		0	0	0	0	0	0	0	0
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	0	0	0	0	0	0	0	0
Total number of households	5	21	24	24	24	24	24	24	24	24
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14	21	22	22	22	22	22	22	22
Flush toilet (with septic tank)		6	2	3	3	3	3	3	3	3
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		20	23	24	24	24	24	24	24	24
Bucket toilet		1								
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		1	-	-	-	-	-	-	-	-
Total number of households	5	21	23	24	24	24	24	24	24	24
Energy:										
Electricity (at least min.service level)			3	3	3	3	3	3	3	3
Electricity - prepaid (min service level)			3	3	3	3	3	3	3	4
<i>Minimum Service Level and Above sub-total</i>		-	6	6	6	6	6	6	6	6
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	6	6	6	6	6	6	6	6
Refuse:										
Removed at least once a week		18	19	19	19	19	19	19	19	19
<i>Minimum Service Level and Above sub-total</i>		18	19	19	19	19	19	19	19	19
Removed less frequently than once a week		1	1	1	1	1	1	1	1	1
Using communal refuse dump		1	1	1	1	1	1	1	1	1
Using own refuse dump		4	4	7	7	7	7	7	7	7
Other rubbish disposal										
No rubbish disposal		0	0	0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		6	6	9	9	9	9	9	9	9
Total number of households	5	25	26	29	29	29	29	29	29	29
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5	6	6	6	6	6	8	8	8
Sanitation (free minimum level service)		5	6	6	6	6	6	8	8	8
Electricity/other energy (50kwh per household per month)		5	6	6	6	6	6	8	8	8
Refuse (removed at least once a week)		5	6	6	6	6	6	8	8	8
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 320	1 598	1 800	1 980	1 980	1 980	2 633	2 897	3 186
Sanitation (free sanitation service)		1 291	1 563	1 728	3 049	3 049	3 049	4 171	4 589	5 048
Electricity/other energy (50kwh per household per month)		1 553	1 880	2 160	2 331	2 331	2 331	3 572	3 930	4 322
Refuse (removed once a week)		1 804	2 183	2 412	3 758	3 758	3 758	5 184	5 703	6 273
Total cost of FBS provided (minimum social package)		5 968	7 224	8 100	11 118	11 118	11 118	15 561	17 118	18 829
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		31	33	36	71	71	71	77	85	93
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		52 749	63 846	72 000	23 850	23 850	23 850	110 200	121 220	133 342
Property rates (other exemptions, reductions and rebates)										
Water		1 505	1 822	2 070	2 277	2 277	2 277	3 028	3 331	3 664
Sanitation		1 472	1 781	1 987	3 507	3 507	3 507	4 797	5 277	5 805
Electricity/other energy		1 771	2 144	2 484	2 680	2 680	2 680	4 108	4 519	4 971
Refuse		2 056	2 489	2 774	4 322	4 322	4 322	5 962	6 558	7 214
Municipal Housing - rental rebates		604	732	828	932	932	932	1 298	1 428	1 570
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	60 158	72 813	82 143	37 567	37 567	37 567	129 394	142 333	156 566

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		7		7	7	7		7		
Piped water inside yard (but not in dwelling)		0		0	0	0		0		
Using public tap (at least min.service level)	2			0	0	0				
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		7	-	8	8	8	-	8	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	7	-	8	8	8	-	8	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				4	4	4		4		
Flush toilet (with septic tank)				4	4	4		3		
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	8	8	8	-	7	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	8	8	8	-	7	-	-
Energy:										
Electricity (at least min.service level)		6		8	8	8		8		
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6	-	8	8	8	-	8	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6	-	8	8	8	-	8	-	-
Refuse:										
Removed at least once a week				8	8	8		8		
<i>Minimum Service Level and Above sub-total</i>		-	-	8	8	8	-	8	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	8	8	8	-	8	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				8	8	8		8		
Sanitation (free minimum level service)				2	2	2		3		
Electricity/other energy (50kwh per household per month)				9	9	9				
Refuse (removed at least once a week)				2	2	2		3		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		6		6	6	6		6		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50		50	50	50		50		
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				267	525	525				
Property rates (other exemptions, reductions and rebates)				2 300	2 974	2 974				
Water		380		1 785	1 910	1 910		1 963		
Sanitation				1 173	1 307	1 307		1 991		
Electricity/other energy		1 000		1 955	2 606	2 606		2 866		
Refuse				1 356	1 580	1 580		2 302		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1 380	-	8 836	10 902	10 902	-	9 122	-	-

References

1. Include services provided by another entity: e.g. Eskom
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4. Borehole, spring, rain-water tank etc.
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9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Overberg(DC3) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Mossel Bay(WC043) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		24	25	26	26	26	26	26	27	27
Piped water inside yard (but not in dwelling)		6	6	6	6	6	6	6	6	5
Using public tap (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		30	32	33	32	32	32	33	33	33
Using public tap (< min.service level)	3	0	0	0	0	0	0	0	0	0
Other water supply (< min.service level)	4	0	0	0	0	0	0	0	0	0
No water supply										
<i>Below Minimum Service Level sub-total</i>		1	1	1	1	1	1	1	0	0
Total number of households	5	31	32	33	33	33	33	33	33	34
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17	17	19	22	22	22	22	23	23
Flush toilet (with septic tank)		5	6	6	6	6	6	6	6	6
Chemical toilet		0	0	0	0	0	0	0	0	0
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		22	23	25	27	27	27	28	29	29
Bucket toilet		1	1	1	1	1	1	1	1	0
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		1	1	1	1	1	1	1	1	0
Total number of households	5	22	23	25	28	28	28	28	29	30
Energy:										
Electricity (at least min.service level)		7	7	7	7	7	7	7	7	7
Electricity - prepaid (min.service level)		21	22	23	23	23	23	24	24	24
<i>Minimum Service Level and Above sub-total</i>		28	29	30	30	30	30	31	31	31
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		0	0	0	0	0	0	0	0	0
Other energy sources		0	0	0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	0	0
Total number of households	5	29	30	30	30	30	30	32	32	32
Refuse:										
Removed at least once a week		25	26	27	23	23	23	28	28	28
<i>Minimum Service Level and Above sub-total</i>		25	26	27	23	23	23	28	28	28
Removed less frequently than once a week										
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	0	0
Total number of households	5	25	26	27	23	23	23	28	28	28
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		25	25	26	36	36	36	36	37	38
Sanitation (free minimum level service)		6	6	8	8	8	8	8	8	8
Electricity/other energy (50kwh per household per month)		24	24	25	26	26	26	29	29	30
Refuse (removed at least once a week)		8	8	8	10	10	10	10	10	10
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		493	503	519	557	557	557	602	662	728
Sanitation (free sanitation service)		978	997	910	239	239	239	263	272	299
Electricity/other energy (50kwh per household per month)		119	122	1 524	403	403	403	491	614	768
Refuse (removed once a week)		638	626	885	1 009	1 009	1 009	1 161	1 277	1 405
Total cost of FBS provided (minimum social package)		2 227	2 248	3 838	2 209	2 209	2 209	2 517	2 825	3 199
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		110	117	146	146	146	146	146	180	190
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		38	38	61	61	61	61	78	85	94
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 763	2 017	1 442	1 719	1 719	1 719	1 727	1 736	1 745
Property rates (other exemptions, reductions and rebates)		311	315	3 492	4 139	4 139	4 139	4 160	4 181	4 201
Water		5 529	5 433	5 497	5 106	5 106	5 106	5 131	5 157	5 183
Sanitation		1 347	865	945	1 434	1 434	1 434	1 441	1 448	1 456
Electricity/other energy		621	634	2 355	4 361	4 361	4 361	4 382	4 404	4 426
Refuse		365	251	441	491	491	491	494	496	499
Municipal Housing - rental rebates		995	463	384				388	407	409
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		10 932	9 979	14 555	17 250	17 250	17 250	17 723	17 830	17 919

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: George(WC04) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			13	13	13	13	13	13	13	13
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2							0		
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3		13	13	13	13	13	13	13	13
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5		13	13	13	13	13	13	13	13
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			13	13	13	13	13	13	13	13
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5		13	13	13	13	13	13	13	13
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5		13	13	13	13	13	13	13	13
Refuse:										
Removed at least once a week			12	12	12	12	12	12	12	12
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5		12	12	12	12	12	12	12	12
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			13	13	13	13	13	13	13	13
Sanitation (free minimum level service)			2	2	4	4	4	5	5	5
Electricity/other energy (50kwh per household per month)			2	2	4	4	4	5	5	5
Refuse (removed at least once a week)			2	2	4	4	4	5	5	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			1 797	2 755	2 837	2 837	2 837	3 354	3 510	3 746
Sanitation (free sanitation service)			1 202	1 296	1 608	1 608	1 608	2 429	2 460	2 629
Electricity/other energy (50kwh per household per month)			388	454	1 500	1 500	1 500	2 535	3 184	3 870
Refuse (removed once a week)			701	1 256	1 720	1 720	1 720	2 209	2 321	2 474
Total cost of FBS provided (minimum social package)			4 089	5 760	7 665	7 665	7 665	10 527	11 475	12 719
Highest level of free service provided										
Property rates (value threshold)			15 000	15 000	60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)			6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)			1	1	1	1	1	1	1	1
Sanitation (Rand per household per month)			467	495	524	524	524	660	698	742
Electricity (kwh per household per month)			70	70	70	70	70	70	70	70
Refuse (average litres per week)			1	1	1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			1 187	1 265	1 328	1 328	1 328	1 408	1 495	1 583
Property rates (other exemptions, reductions and rebates)			3 517	3 863	4 066	4 066	4 066	4 310	4 577	4 847
Water			3 340	3 540	3 713	3 713	3 713	3 780	4 014	4 251
Sanitation			1 057	1 124	1 970	1 970	1 970	3 324	3 530	3 738
Electricity/other energy			625	666	2 300	2 300	2 300	3 807	4 043	4 282
Refuse			1 015	1 079	1 890	1 890	1 890	3 324	3 530	3 738
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)			10 740	11 537	15 266	15 266	15 266	19 952	21 189	22 439

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2	3	3	4	4	4	4	5	5
Sanitation (free minimum level service)		1	2	2	2	2	2	2	2	2
Electricity/other energy (50kwh per household per month)		6	6	6	7	7	7	7	7	8
Refuse (removed at least once a week)		1	2	2	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 476	4 346	5 344	5 720	5 720	5 491	6 786	7 561	8 362
Sanitation (free sanitation service)		605	475	599	695	695	672	837	936	1 016
Electricity/other energy (50kwh per household per month)		1 037	1 271	1 700	2 153	2 153	2 142	2 783	3 422	4 275
Refuse (removed once a week)		2 765	1 941	2 472	2 774	2 774	2 696	3 563	3 619	3 859
Total cost of FBS provided (minimum social package)		7 884	8 034	10 115	11 341	11 341	11 001	13 970	15 539	17 513
Highest level of free service provided										
Property rates (value threshold)		30	30	30	30	30	30	30	30	30
Water (kilolitres per household per month)		8	8	8	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		67	70	77	42	42	42	46	49	52
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		10 980	11 643	16 126	16 477	16 477	18 612	18 288	19 996	21 804
Water		3 514	4 000	4 312	3 030	3 030	4 322	5 069	5 687	6 381
Sanitation		1 276	1 250	1 225	1 370	1 370	762	838	916	999
Electricity/other energy		1 768	1 904	2 188	1 757	1 757	2 674	3 274	3 941	4 749
Refuse		1 299	1 280	1 327	1 485	1 485	896	986	1 076	1 174
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	4 989	5 032	5 223	4 200	4 200	4 189	4 000	4 248	4 499
Other										
Total revenue cost of free services provided (total social package)		23 826	25 108	30 400	28 319	28 319	31 454	32 455	35 864	39 606

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					1	1	1	1	1	1
Piped water inside yard (but not in dwelling)					0	0	0	0	0	0
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					1	1	1	1	1	1
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				1	1	1	1	1	1
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					1	1	1	1	1	1
Flush toilet (with septic tank)					1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					1	1	1	1	1	1
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				1	1	1	1	1	1
Energy:										
Electricity (at least min.service level)					1	1	1	1	1	1
Electricity - prepaid (min service level)					1	1	1	1	1	1
<i>Minimum Service Level and Above sub-total</i>					1	1	1	1	1	1
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				1	1	1	1	1	1
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				1	1	1	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1	1	1	1	1	1
Sanitation (free minimum level service)					0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)					1	1	1	1	1	1
Refuse (removed at least once a week)					0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					15	15	15	15	15	15
Sanitation (free sanitation service)					3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)					1	1	1	1	1	1
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)					19	19	19	19	19	19
Highest level of free service provided										
Property rates (value threshold)					20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					70	70	70	70	70	70
Sanitation (Rand per household per month)					14 902	14 902	14 902	14 902	14 902	14 902
Electricity (kwh per household per month)					60	60	60	60	60	60
Refuse (average litres per week)					85	85	85	85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Prince Albert(WC052) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					2	2	2	2	2	2
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					2	2	2	2	2	2
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2	2	2	2	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					2	2		2	2	2
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					2	2		2	2	2
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2	2		2	2	2
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)					2	2	2	2	2	2
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>					2	2	2	2	2	2
Total number of households	5				2	2	2	2	2	2
Refuse:										
Removed at least once a week					2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>					2	2	2	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2	2	2	2	2	2
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1	1	1	1	1	1
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							0		
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								35	38	4
Property rates (other exemptions, reductions and rebates)										
Water								536	576	622
Sanitation								18	19	20
Electricity/other energy								306	386	486
Refuse								413	443	476
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)								1 308	1 463	1 609

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Beaufort West(WC053) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3	3	3	4	4	4	4	4	4
Sanitation (free minimum level service)		3	3	2	3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)		3	3	3	4	4	4	4	4	4
Refuse (removed at least once a week)		1	1	1	1	1	1	1	1	1
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		603	715	918	1 272	1 272	1 293	1 315	1 393	1 679
Sanitation (free sanitation service)		1 004	1 001	765	1 112	1 112	1 111	1 670	1 839	2 023
Electricity/other energy (50kwh per household per month)		669	726	874	1 431	1 431	1 478	1 663	1 882	2 244
Refuse (removed once a week)		156	265	342	559	559	499	538	628	727
Total cost of FBS provided (minimum social package)		2 432	2 707	2 899	4 374	4 374	4 381	5 187	5 743	6 673
Highest level of free service provided										
Property rates (value threshold)					19 000	19 000	19 000	19 000	19 000	19 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		46	49	53	57	57	57	62	72	78
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		90	90	90	90	90	90	90	90	90
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 601	1 601	1 601	1 697	1 833	1 979
Property rates (other exemptions, reductions and rebates)		2 430	2 576	2 751	17 808	17 808	10 399	11 023	11 905	12 858
Water		1 905	2 384	2 388	1 698	1 698	1 698	1 892	2 092	2 312
Sanitation		1 084	1 126	967	1 599	1 599	1 599	1 766	1 941	2 174
Electricity/other energy		1 090	1 142	1 209	1 768	1 768	1 768	2 060	2 425	2 853
Refuse		188	283	308	401	401	401	455	537	629
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		6 697	7 512	7 623	24 875	24 875	17 467	18 893	20 733	22 805

References

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9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling	2	2	2	2	2	2	2	2	2	2
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)	4									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2	2	2	2	2	2	2	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage)	2	2	2	2	2	2	2	2	2	2
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2	2	2	2	2	2	2	2	2
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)	2	2	2	2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2	2	2	2	2	2	2	2	2
Refuse:										
Removed at least once a week	2	2	2	2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2	2	2	2	2	2	2	2	2
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	2	2	2	2	2	2	2	2	2	2
Sanitation (free minimum level service)	2	2	2	2	2	2	2	2	2	2
Electricity/other energy (50kwh per household per month)	2	2	2	2	2	2	2	2	2	2
Refuse (removed at least once a week)	2	2	2	2	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	233	218	322	380	380	380	407	399	405	
Sanitation (free sanitation service)	80	80	100	100	100	100	107	112	117	
Electricity/other energy (50kwh per household per month)	101	179	218	261	261	261	301	315	330	
Refuse (removed once a week)	80	80	100	100	100	100	107	112	117	
Total cost of FBS provided (minimum social package)	495	558	741	841	841	841	922	938	969	
Highest level of free service provided										
Property rates (value threshold)	15 000	15 000	15 000	19 000	19 000	19 000	19 000	19 000	19 000	
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	24	25	27	28	28	28	30	32	34	
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	
Refuse (average litres per week)	26	28	29	31	31	31	33	35	37	
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	524	573	609	459	459	459	487	510	533	
Property rates (other exemptions, reductions and rebates)				5 047	6 202	6 202	6 574	6 883	7 200	
Water	233	218	322	380	380	380	407	399	405	
Sanitation	80	80	100	100	100	100	107	112	117	
Electricity/other energy	101	179	218	261	261	261	301	315	330	
Refuse	80	80	100	100	100	100	107	112	117	
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	1 019	1 131	1 350	6 347	7 502	7 502	7 982	8 331	8 702	

References

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